

CERTIFICATE

2020

To the Clerk of Ford County, State of Kansas  
We, the undersigned, officers of

Sodville Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2020		Page No.			
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
		5			
Fund	K.S.A.				
General	79-1962	6	67,065	15,000	1,732
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	137,980	120,059	12,900
Special Machinery		7			
Totals		xxxxxx	205,045	135,059	15,632
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

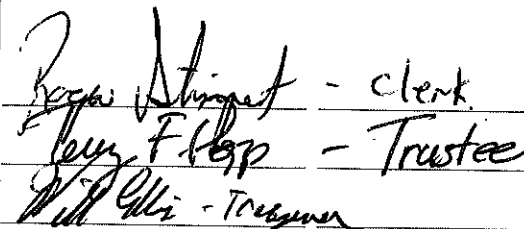
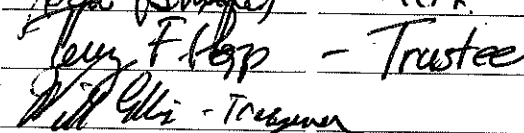
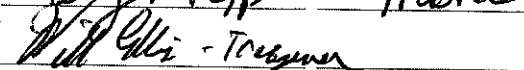
Final Assessed Valuation:	County Clerk's Use Only
Township	8,637,564
	Nov. 1, 2019 Valuation

Assisted by:  
Carolyn Brock

Address:  
612 SW Terrace Ave  
Topeka, KS 66611-1216  
Email:  
brockck@sbcglobal.net

Attest: 8-22 2019

  
County Clerk

 - clerk  
 - Trustee  
 - Treasurer

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Sodville Township

2020

**Computation to Determine Limit for 2020**

1. Total tax levy amount in 2019
2. Debt service levy in 2019
3. Tax levy excluding debt service

	Amount of Levy
+ \$	146,271
- \$	0
\$	146,271

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ _____	0
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ _____	1,761,372
5b. Personal property 2018	- _____	2,525,975
5c. Increase in personal property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ _____	1,533
7. Total valuation adjustment (sum of 4, 5c, 6)		1,533
8. Total estimated valuation July 1, 2019	_____	8,635,213
9. Total valuation less valuation adjustment (8 minus 7)		8,633,680
10. Factor for increase (7 divided by 9)		0.00018
11. Amount of increase (10 times 3)	+ \$ _____	26
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _____	146,297
13. Debt service levy in this 2020 budget		0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		146,297
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025
16. Consumer Price Index adjustment (3 times 15)	\$ _____	3,657
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ _____	149,954

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Sodville Township  
Ford County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	17,000	296	2	20	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	129,271	2,252	18	154	4
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	146,271	2,548	20	174	4

County Treas Motor Vehicle Estimate

2,548

County Treas Recreational Vehicle Estimate

20

County Treas 16/20M Vehicle Estimate

174

County Treas Commercial Vehicle Tax Estimate

38

County Treas Watercraft Tax Estimate

4

MVT Factor 0.01742

RVT Factor 0.00014

16/20M Factor 0.00119

Comm Veh Factor 0.00026

Watercraft Factor 0.00003

### Schedule of Transfers

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.



Sodville Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	74,984	66,621	51,215
Receipts:			
Ad Valorem Tax	17,810	17,000	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		329	296
Recreational Vehicle Tax		1	2
16/20 M Vehicle Tax		142	20
Commercial Vehicle Tax		5	4
Watercraft Tax		1	0
LAVTR			0
Gross Earnings (Intangibles) Tax		216	328
Interest on Idle Funds	388	200	200
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>18,198</b>	<b>17,894</b>	<b>850</b>
<b>Resources Available:</b>	<b>93,182</b>	<b>84,515</b>	<b>52,065</b>
Expenditures:			
Officers Pay	1,884	2,000	2,000
Employee Benefits			
Mowing	584	600	600
Equipment-Cemetery			
Building Maintenance	2,296	5,000	38,765
Insurance	17,181	20,000	20,000
Street Lights/Utilities	3,249	3,500	3,500
Office Supplies/Phone		1,000	1,000
Budget & Publications	378	400	400
Bank Fees	20	100	100
Accounting Service	666	700	700
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	303		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>26,561</b>	<b>33,300</b>	<b>67,065</b>
Unencumbered Cash Balance Dec 31	66,621	51,215	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	86,264	87,676	67,065
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			67,065
Tax Required			15,000
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			15,000

CPA Summary

Sodville Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	7,196	9,159	9,359
Receipts:			
Ad Valorem Tax	120,386	129,271	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,278	2,252
Recreational Vehicle Tax		7	18
16/20M Vehicle Tax		985	154
Commercial Vehicle Tax		35	34
Watercraft Tax		4	4
Special Highway/Gasoline Tax	5,856	5,800	5,800
Co-Op Patronage			
Interest on Idle Funds	388	300	300
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>126,630</b>	<b>138,680</b>	<b>8,562</b>
<b>Resources Available:</b>	<b>133,826</b>	<b>147,839</b>	<b>17,921</b>
Expenditures:			
Officer Pay	1,000	0	0
Salaries & Wages	18,258	30,000	30,000
Employee Benefits	6,831	8,000	8,000
Road Maintenance		11,000	8,000
Road Materials	30,008	27,980	27,980
Equipment Repairs	7,697	8,000	8,000
Culverts		4,000	4,000
Noxious Weed Chemicals		5,000	5,000
New Equipment/Lease Payments	36,936	22,500	22,500
Fuel & Oil	10,161	12,000	12,000
Shop Rent			
Supplies/Repairs	13,750	10,000	12,500
Ford County Taxes			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous	26		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>124,667</b>	<b>138,480</b>	<b>137,980</b>
Unencumbered Cash Balance Dec 31	9,159	9,359	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	136,200	138,480	137,980
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			137,980
Tax Required			120,059
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			120,059

**Special Machinery**

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	17,750
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	110
Other	
<b>Resources Available:</b>	<b>17,860</b>
<b>Total Expenditures</b>	
Unencumbered Cash Balance, Dec 31	17,860

**CPA Summary**

# NOTICE OF BUDGET HEARING

The governing body of  
Sedville Township  
Ford County

will meet on August 7, 2019 at 7:00 PM at Kingsdown Community Center, Kingsdown for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	26,561	2.092	33,300	1.853	67,065	15,000	1.737
Road	124,667	14.508	138,480	14.086	137,980	120,059	13.903
Special Machinery							
Totals	151,228	16.600	171,780	15.939	205,045	135,059	15.640
Less: Transfers	0		0		0		
Net Expenditure	151,228		171,780		205,045		
Total Tax Levied	134,884		146,271		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	8,128,448		9,176,995		8,635,213		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
Lease Purchase Principal	107,467		129,105		101,645		
Total	107,467		129,105		101,645		

\*Tax rates are expressed in mills.

Will Ellis  
Treasurer



(First published in *The Bucklin Banner* on Wednesday, July 10, 2019.)

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Ford County

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Totals	151,228	16.600	171,780	15.939	205,045	135,059	15.640
Less: Transfers	0		0		0		
Net Expenditure	151,228		171,780		205,045		
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